Central Valley Power Connect
Summary of Project Costs by Cost Category and Year

Line No.	Cost Category	Project Cost ($000s)	2013 [1]	2014	2015	2016	2017	2018
1	Labor and labor-related	$ 1,040,332.34	$ 21,676.21	$ 347,309.30	$ 420,009.77	$ 247,664.69	$ 3,672.37	$ -
2	Outside Services/Contract Costs	$ 2,999,612.01	$ 8,912.31	$ 339,091.06	$ 1,681,551.57	$ 793,575.83	$ 176,481.24	$ -
3	AFUDC	$ 741,955.56	$ -	$ 42,473.71	$ 215,297.94	$ 384,717.67	$ 99,466.24	$ -
4	Net Payments to PG&E under Development Agreement True-Up	$ 2,302,611.29	$ -	$ 1,197,645.64	$ 539,942.27	$ 581,430.75	$ (16,407.37)	$ -
5	**Total**	**$ 7,084,511.20**	**$ 30,588.52**	**$ 1,926,519.71**	**$ 2,856,801.55**	**$ 2,007,388.94**	**$ 263,212.48**	**$ -**

Notes

1 Earliest costs were recorded on November 6, 2013.